— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

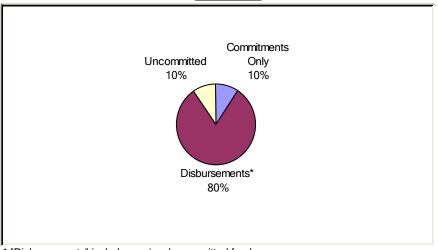


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): BROWNSVILLE, TX PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$13,209,464



[&]quot;Disbursements" include previously committed funds.

0 Households

(2) Unit Production - Completions

Cumulative Since: 1992

Last Quarter (April 1 - June 30, 2006): Net Increase: 0 No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA):

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

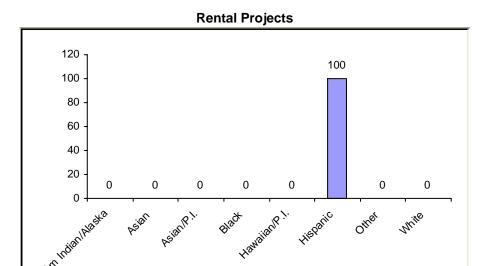
Homebuyer 95%

Rental 5%

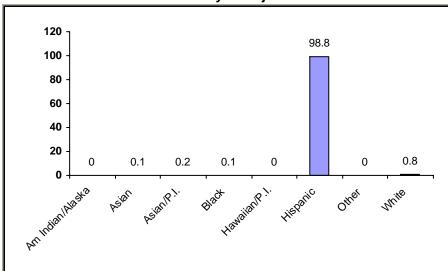
Homeowner Rehab

Total: 1,065

(3) Production Detail Racial/Ethnic Breakout



Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$1,368

Avg. Total Dev. Cost (TDC)* Per Unit: \$54,559

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

